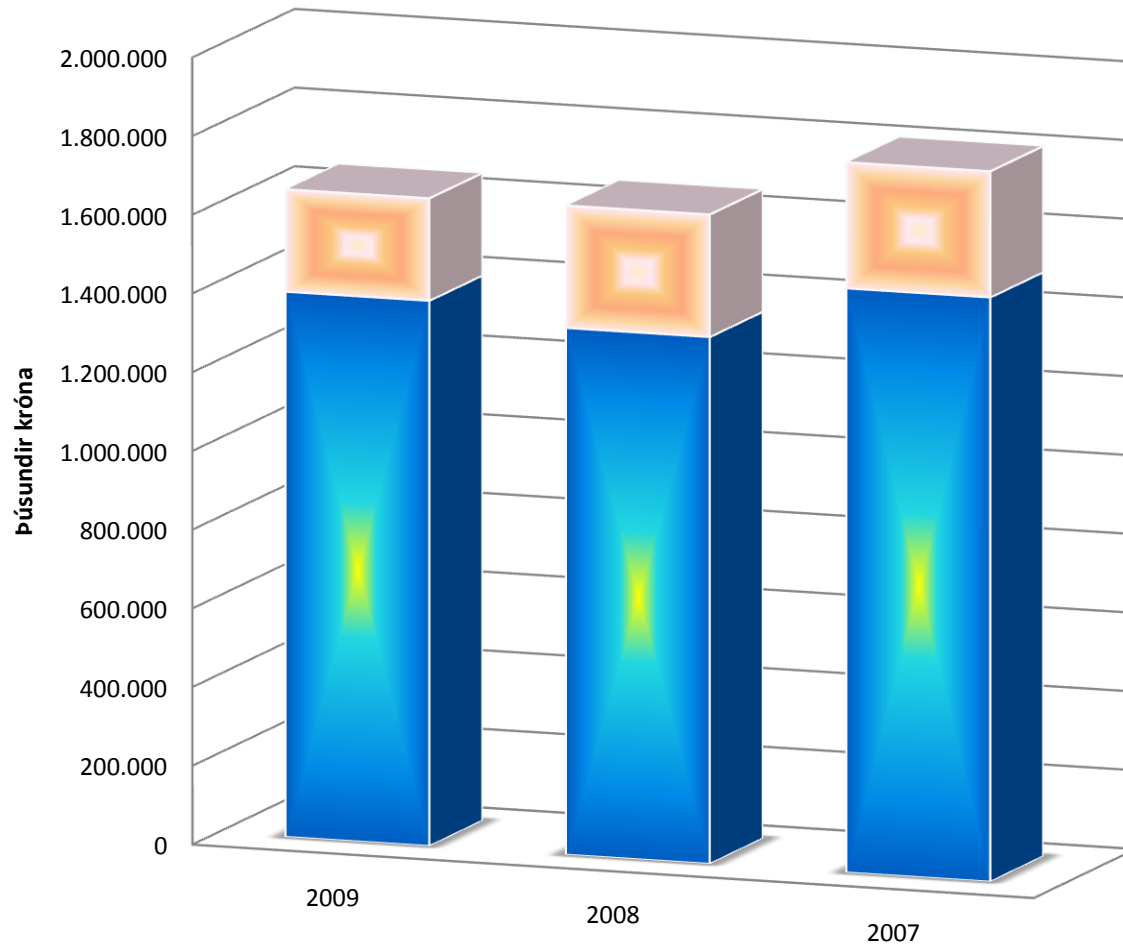


Hvalfjarðarsveit

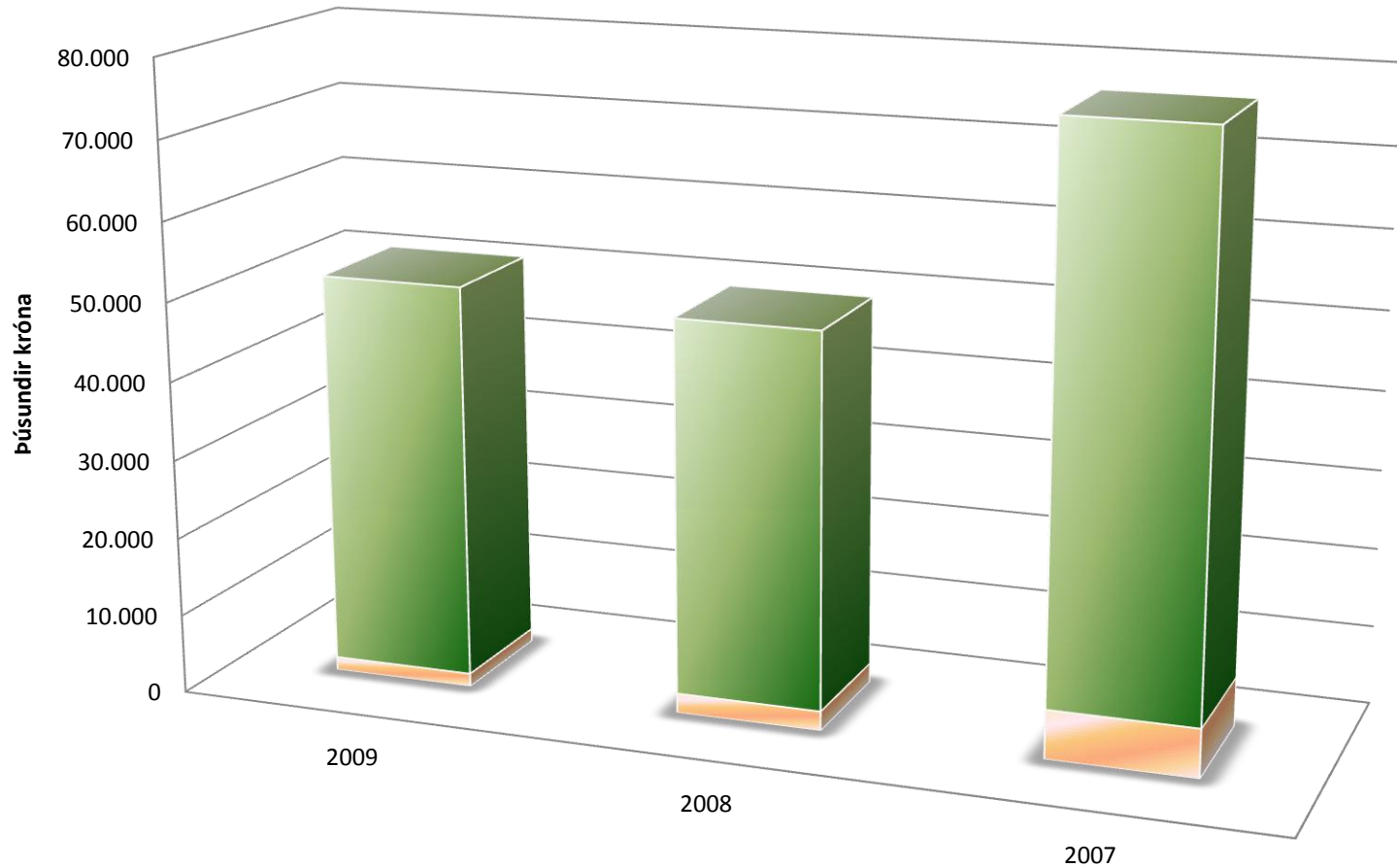
Ársreikningur 2009

Eignir



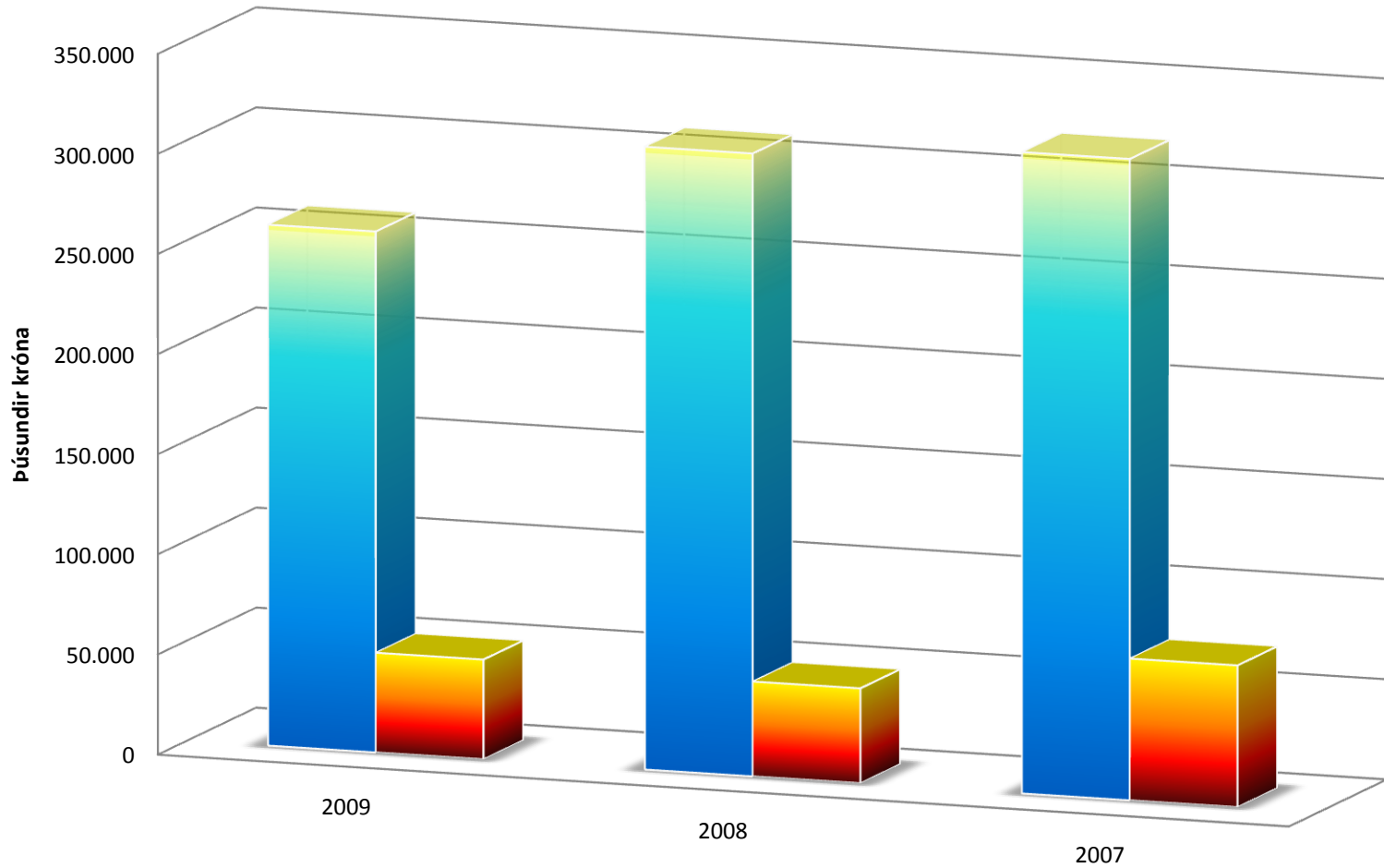
| | 2009 | 2008 | 2007 |
|----------------|-----------|-----------|-----------|
| Veltufjármunir | 260.242 | 311.033 | 320.201 |
| Fastafjármunir | 1.385.692 | 1.338.646 | 1.484.219 |

Heildarskuldir



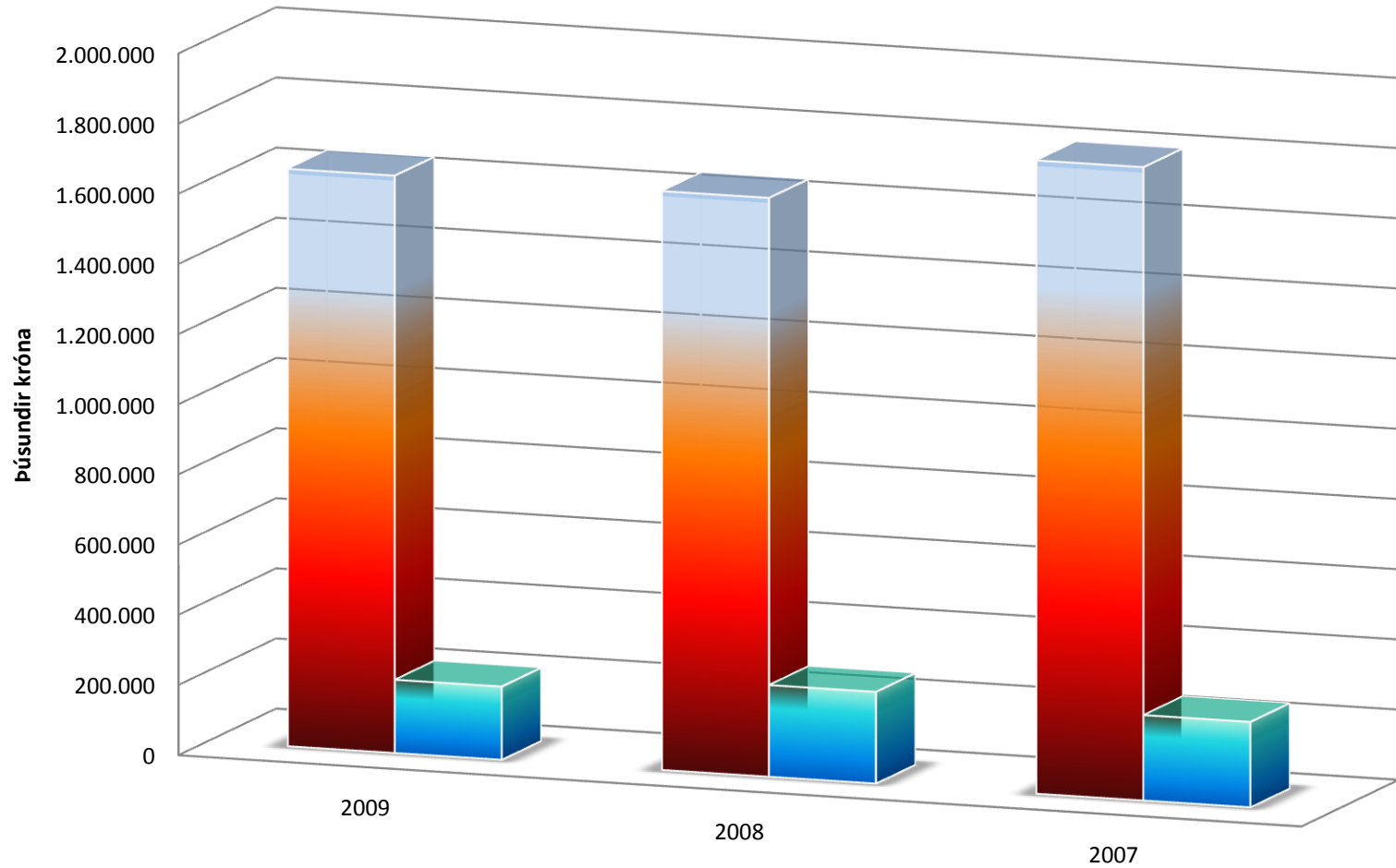
| | 2009 | 2008 | 2007 |
|--------------------|--------|--------|--------|
| ■ Skammtímaskuldir | 49.797 | 47.362 | 70.771 |
| ■ Langtímaskuldir | 1.694 | 2.498 | 6.233 |

Veltufé og skammtímaskuldir



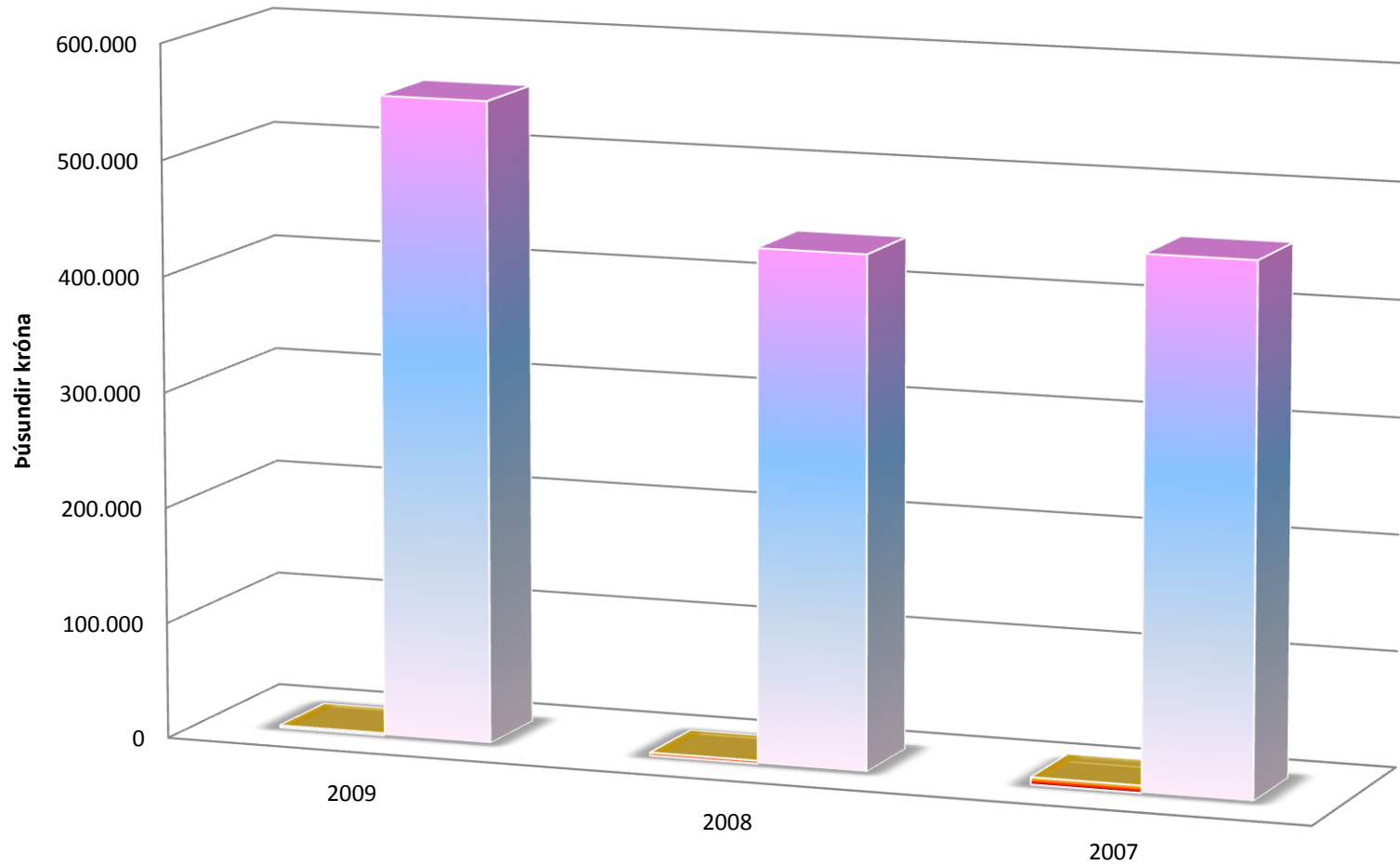
| | 2009 | 2008 | 2007 |
|------------------|---------|---------|---------|
| Veltufjármunir | 260.242 | 311.033 | 320.201 |
| Skammtímaskuldir | 49.797 | 47.362 | 70.771 |

Heildareignir og jákvæð peningaleg staða



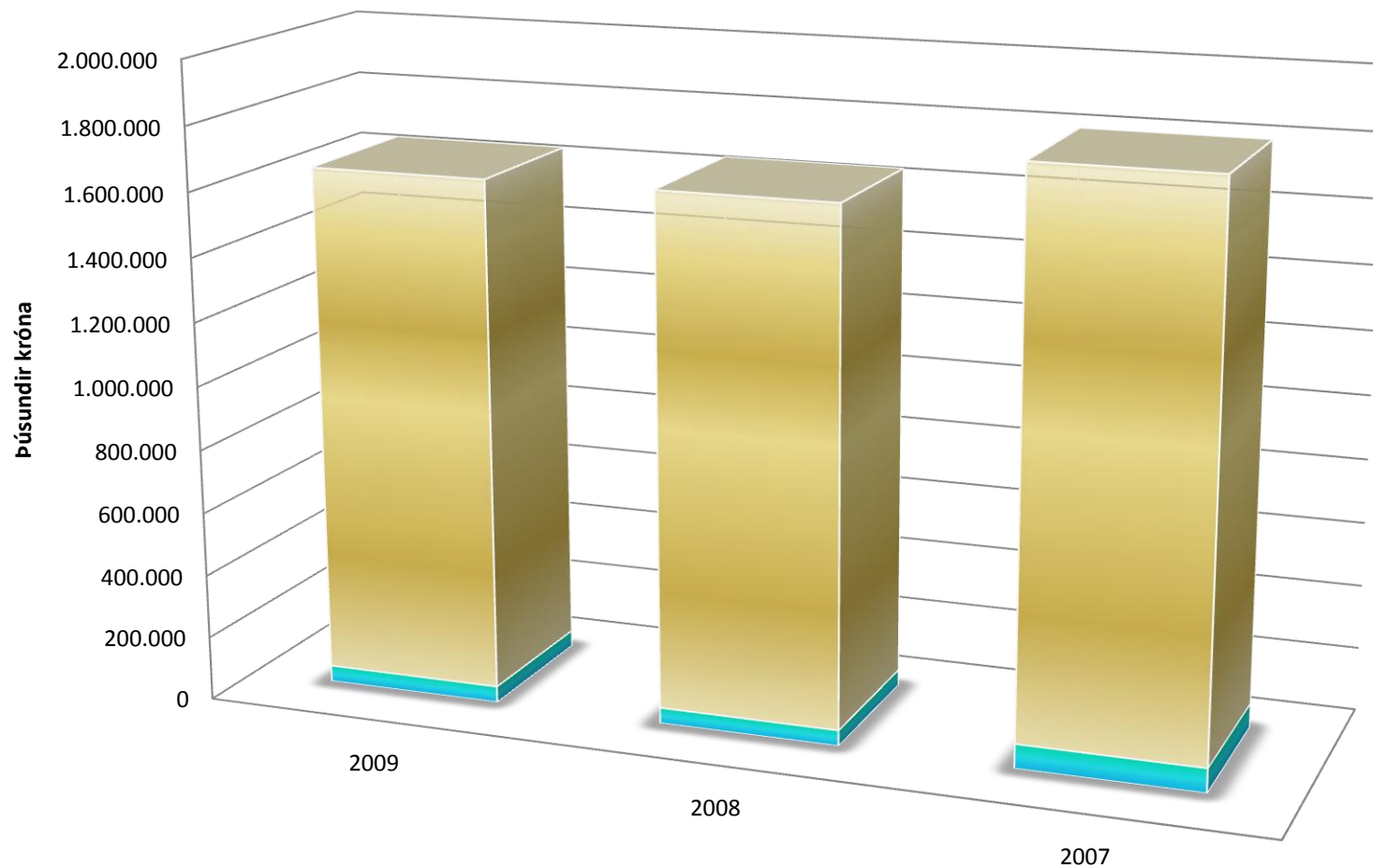
| | 2009 | 2008 | 2007 |
|-------------------------|-----------|-----------|-----------|
| Heildareignir | 1.645.934 | 1.649.679 | 1.804.420 |
| jákvæð peningaleg staða | 208.751 | 261.173 | 243.197 |

Varanlegir rekstrarfjármunir og langtímaskuldir



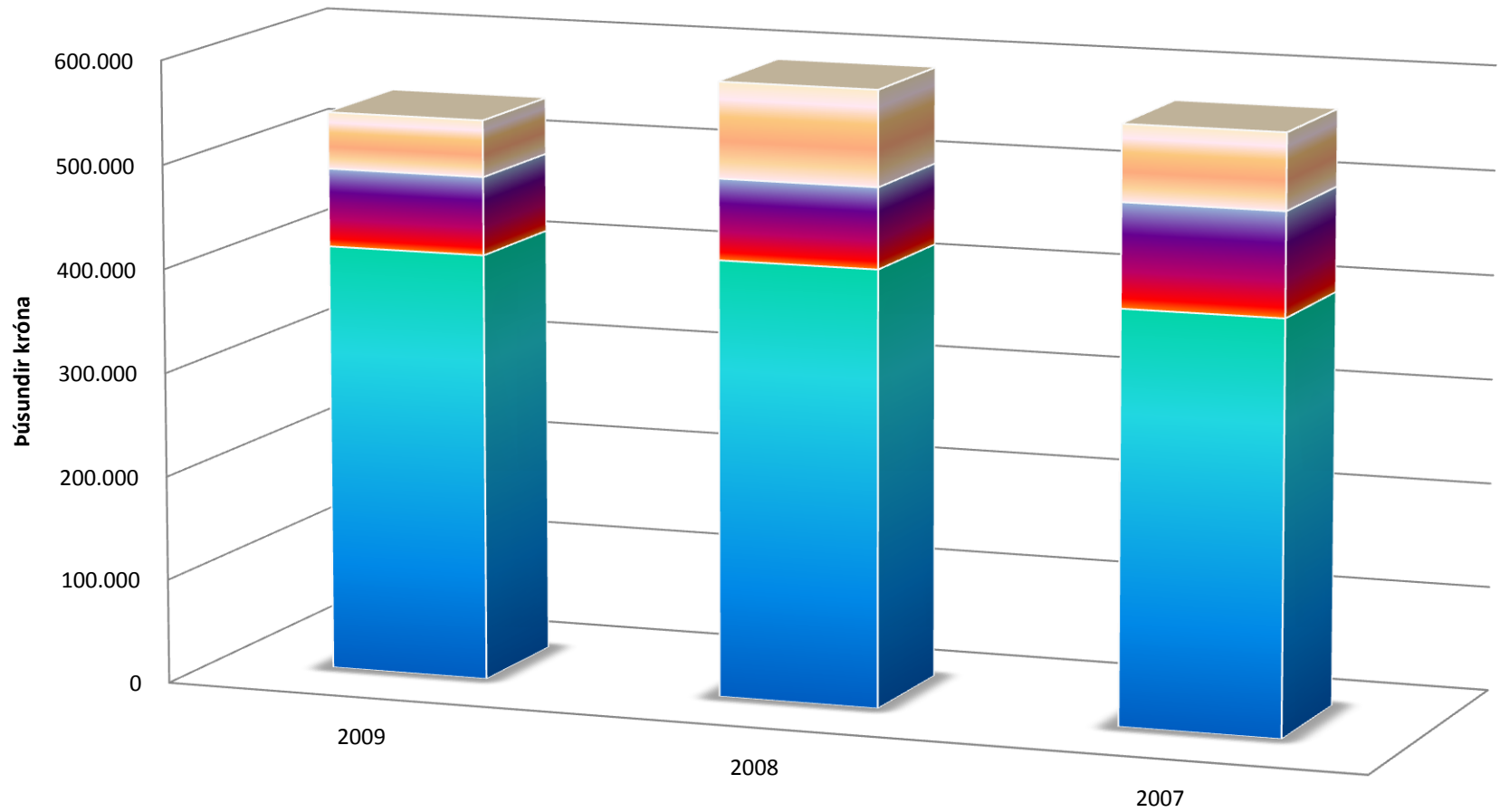
| | 2009 | 2008 | 2007 |
|-----------------------------|---------|---------|---------|
| ■ Langtímaskuldir | 1.694 | 2.498 | 6.233 |
| ■ Varanlegir rekstrarfjárm. | 553.945 | 441.479 | 455.161 |

Eigið fé og heildarskuldir



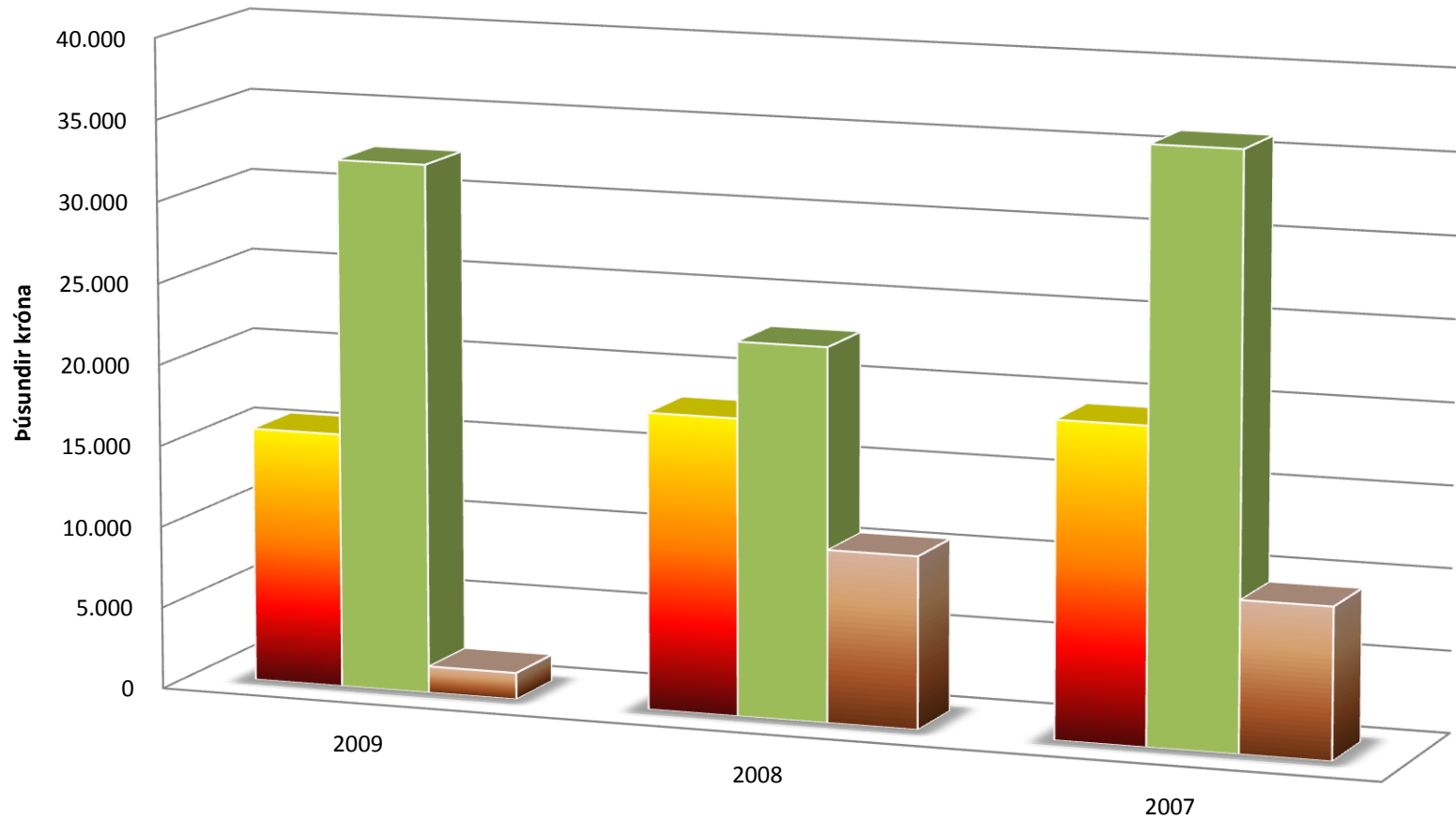
| | 2009 | 2008 | 2007 |
|----------------|-----------|-----------|-----------|
| Eigið fé | 1.594.443 | 1.599.817 | 1.727.415 |
| Heildarskuldir | 51.491 | 49.860 | 77.004 |

Heildartekjur



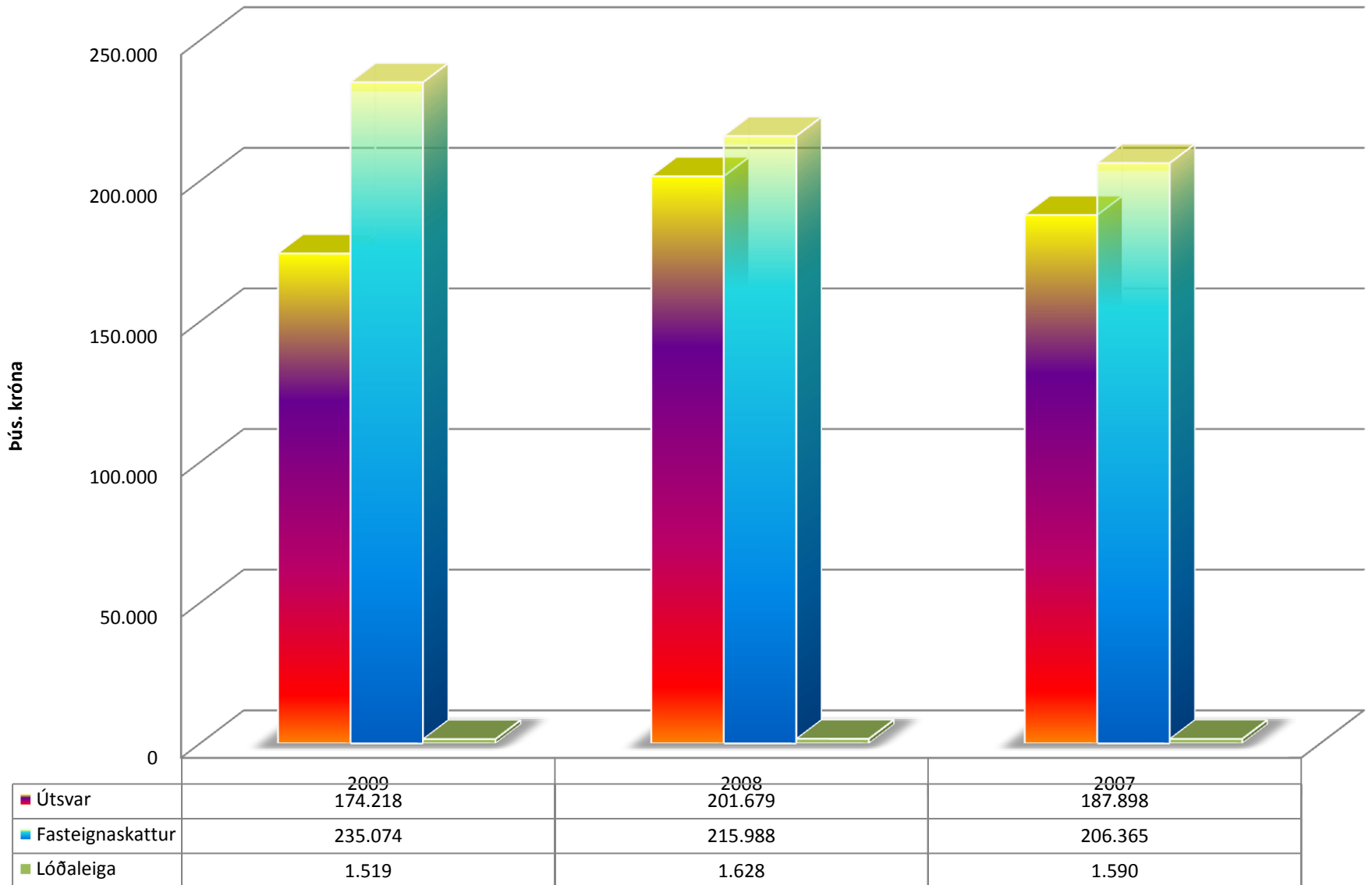
| | 2009 | 2008 | 2007 |
|---------------------------------|---------|---------|---------|
| Aðrar tekjur (þjónustut. o.fl.) | 54.321 | 91.875 | 73.120 |
| Jöfnunarsjóður: | 75.121 | 77.714 | 99.813 |
| Útsvar og fasteignaskattar | 410.811 | 419.295 | 395.853 |

Framlög jöfnunarsjóðs



| | 2009 | 2008 | 2007 |
|------------------------|--------|--------|--------|
| Fasteignaskattaframlag | 15.615 | 18.177 | 19.330 |
| Grunnskólaframlag | 32.473 | 22.834 | 36.044 |
| Önnur framlög | 1.633 | 10.552 | 9.275 |

Útsvar og fasteignagjöld



■ Útsvar

■ Fasteignaskattur

■ Lóðaleiga

2009

174.218

235.074

1.519

2008

201.679

215.988

1.628

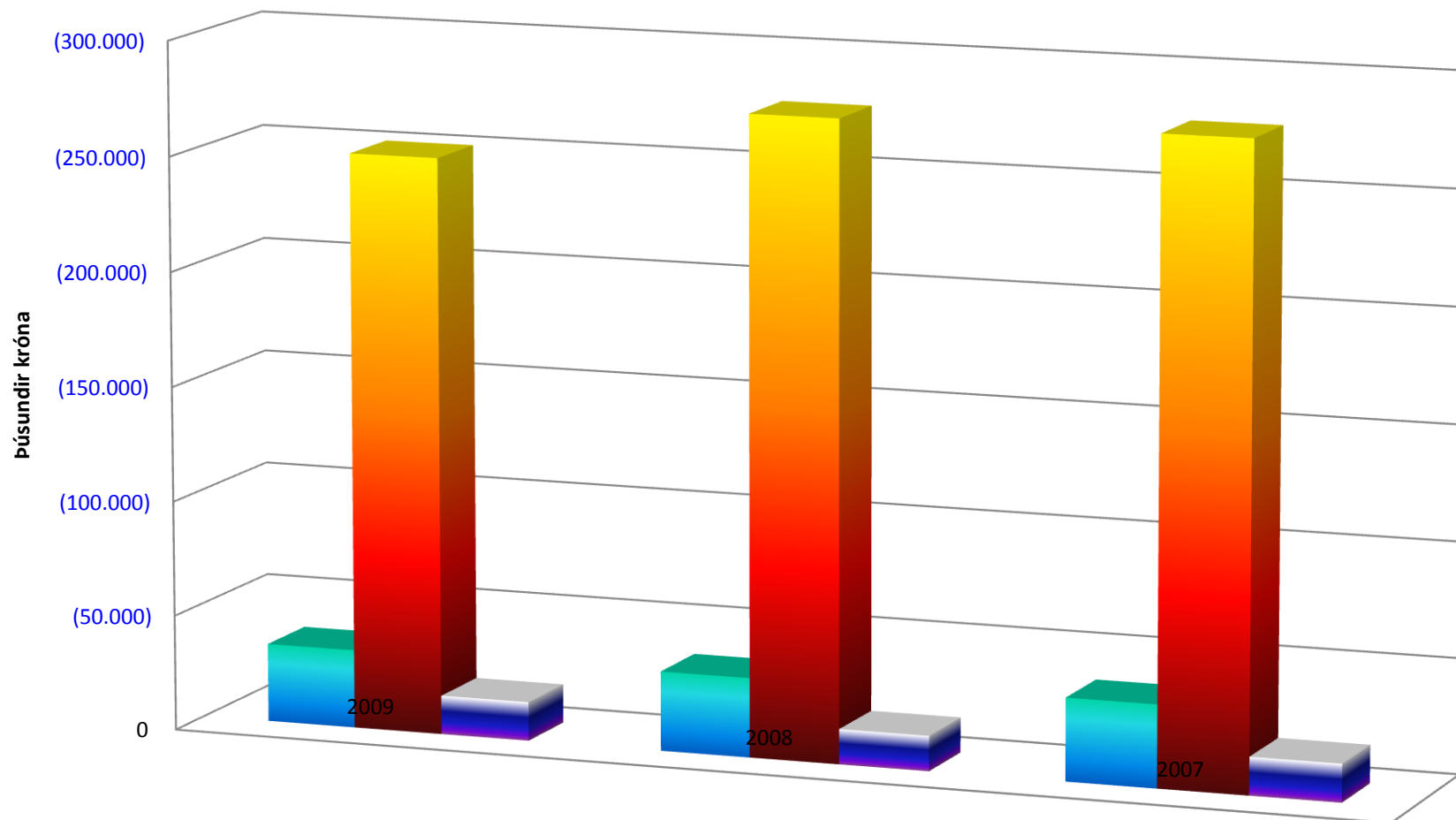
2007

187.898

206.365

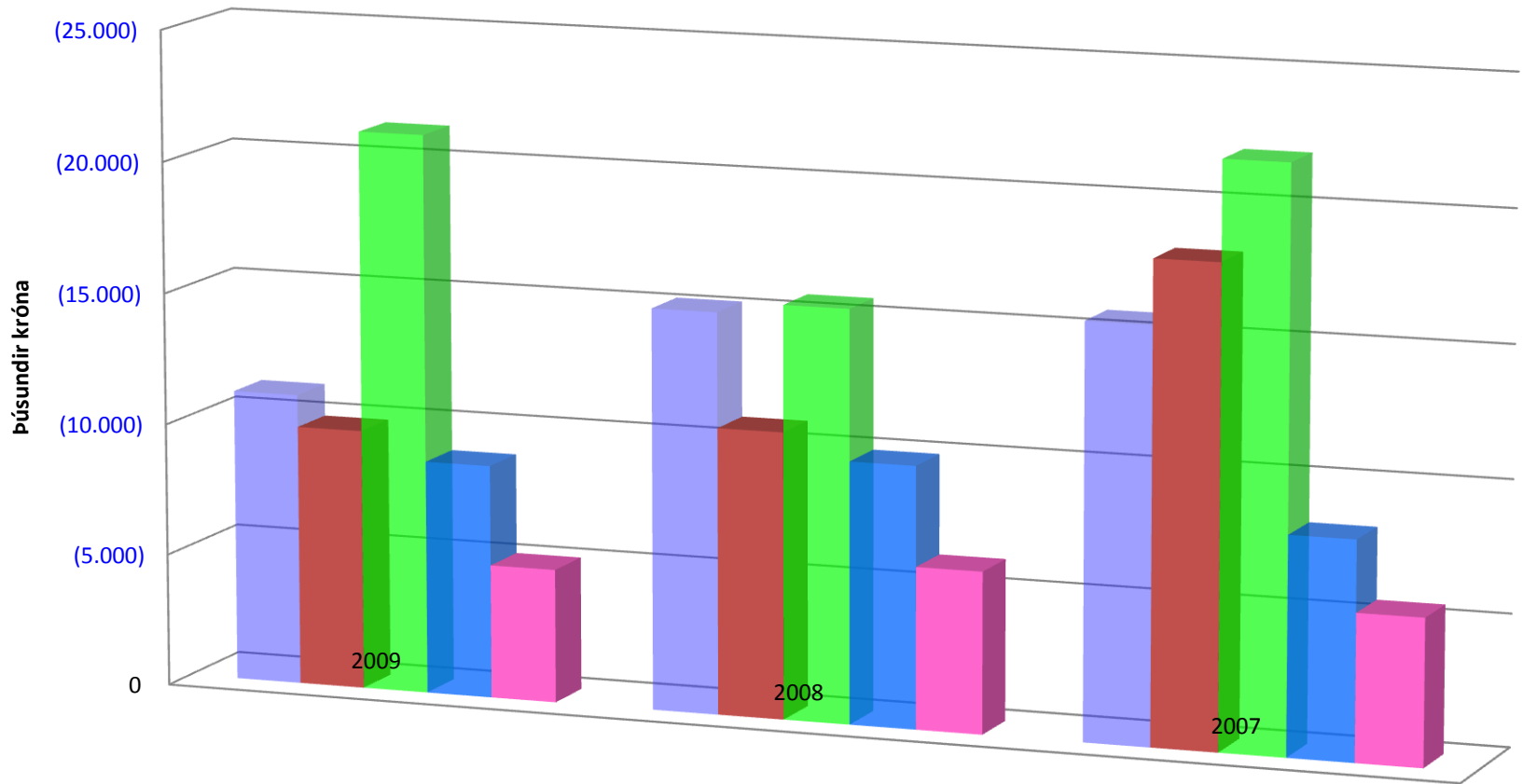
1.590

Málaflokkar fjölskyldumála



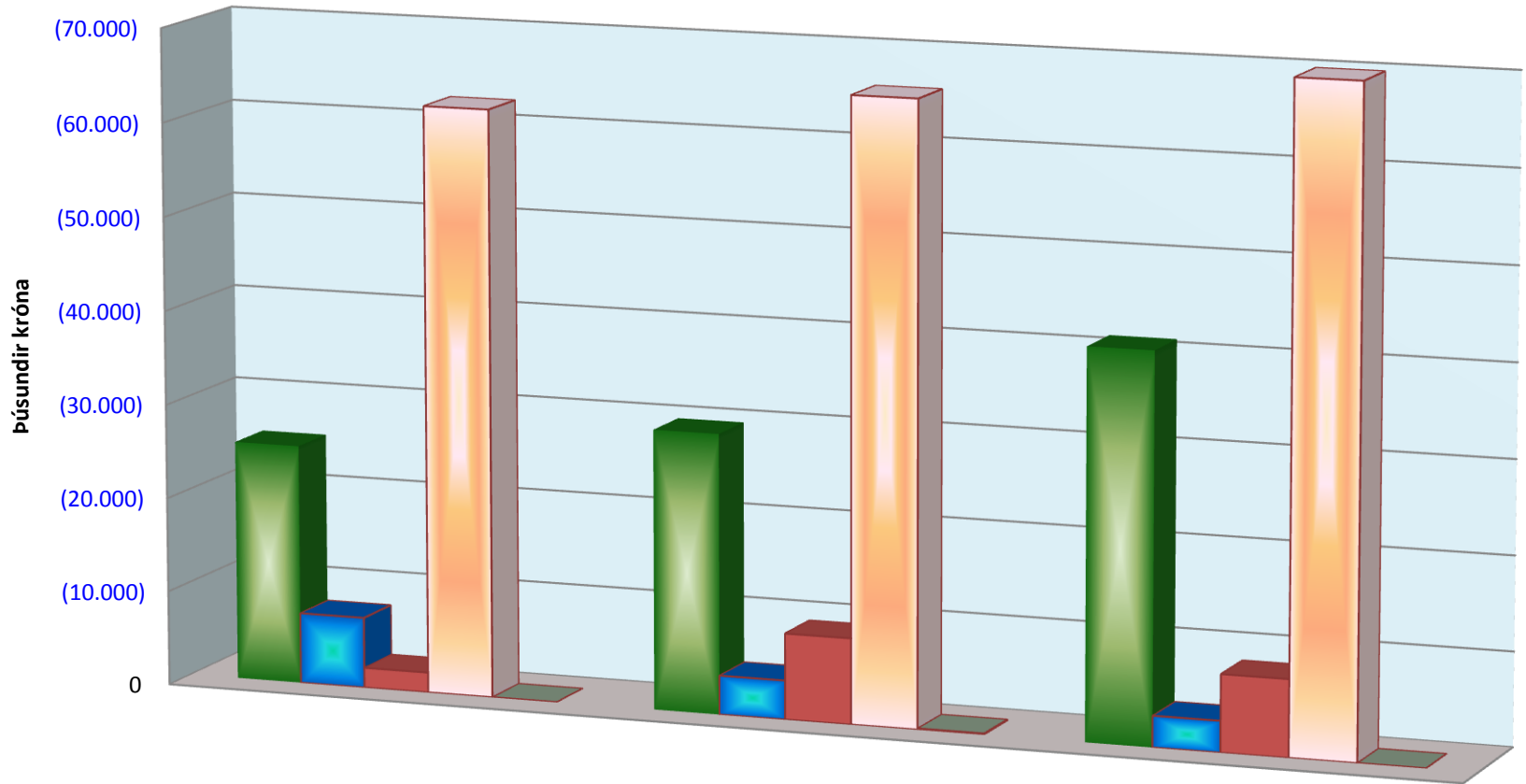
| | 2009 | 2008 | 2007 |
|-------------------------|-----------|-----------|-----------|
| Félagsþjónusta | (33.998) | (34.542) | (36.075) |
| Fræðslu- og uppeldismál | (250.842) | (276.919) | (277.614) |
| Æskulýðs- og íþróttamál | (16.869) | (15.289) | (16.614) |

Málaflokkar skipulags- og umhverfismála



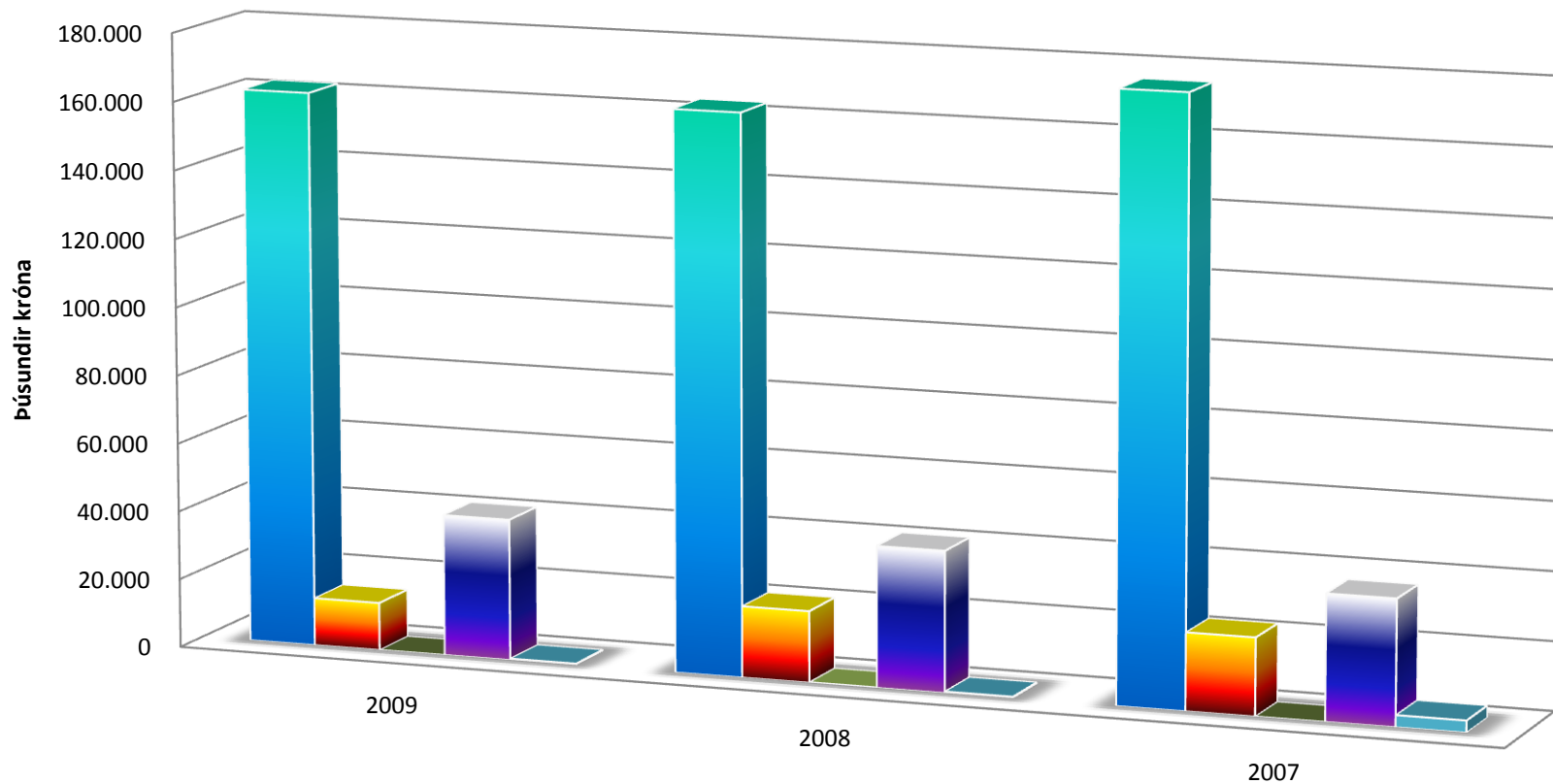
| | 2009 | 2008 | 2007 |
|---------------------------|----------|----------|----------|
| Brunamál og almannavarnir | (11.080) | (15.212) | (15.719) |
| Hreinlætismál | (9.860) | (10.854) | (18.164) |
| Skipulags- og byggingamál | (21.248) | (15.635) | (21.953) |
| Umferðar- og samgöngumál | (8.851) | (9.925) | (8.283) |
| Umhverfismál | (5.060) | (6.132) | (5.573) |

Aðrir málaflokkar



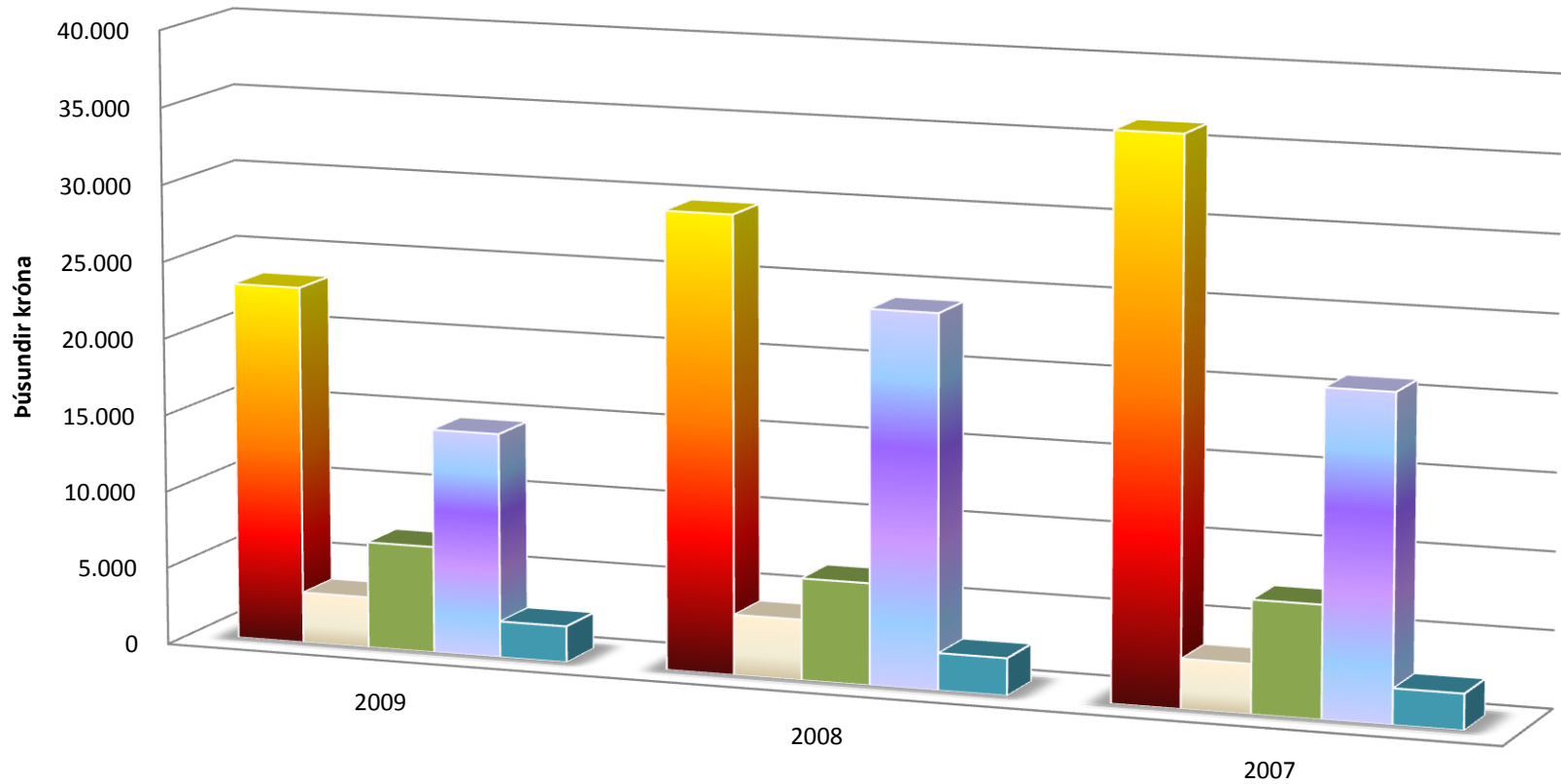
| | 2009 | 2008 | 2007 |
|----------------------------------|----------|----------|----------|
| ■ Menningarmál | (25.454) | (29.690) | (41.256) |
| ■ Atvinnumál | (7.494) | (4.134) | (3.321) |
| ■ Fráveita - vatnsveita - hitav. | (2.117) | (9.107) | (8.191) |
| ■ Sameiginlegur kostnaður | (62.376) | (65.855) | (69.971) |
| ■ Áfallin lífeyrisskuldbinding | 0 | (116) | 0 |

Launagjöld



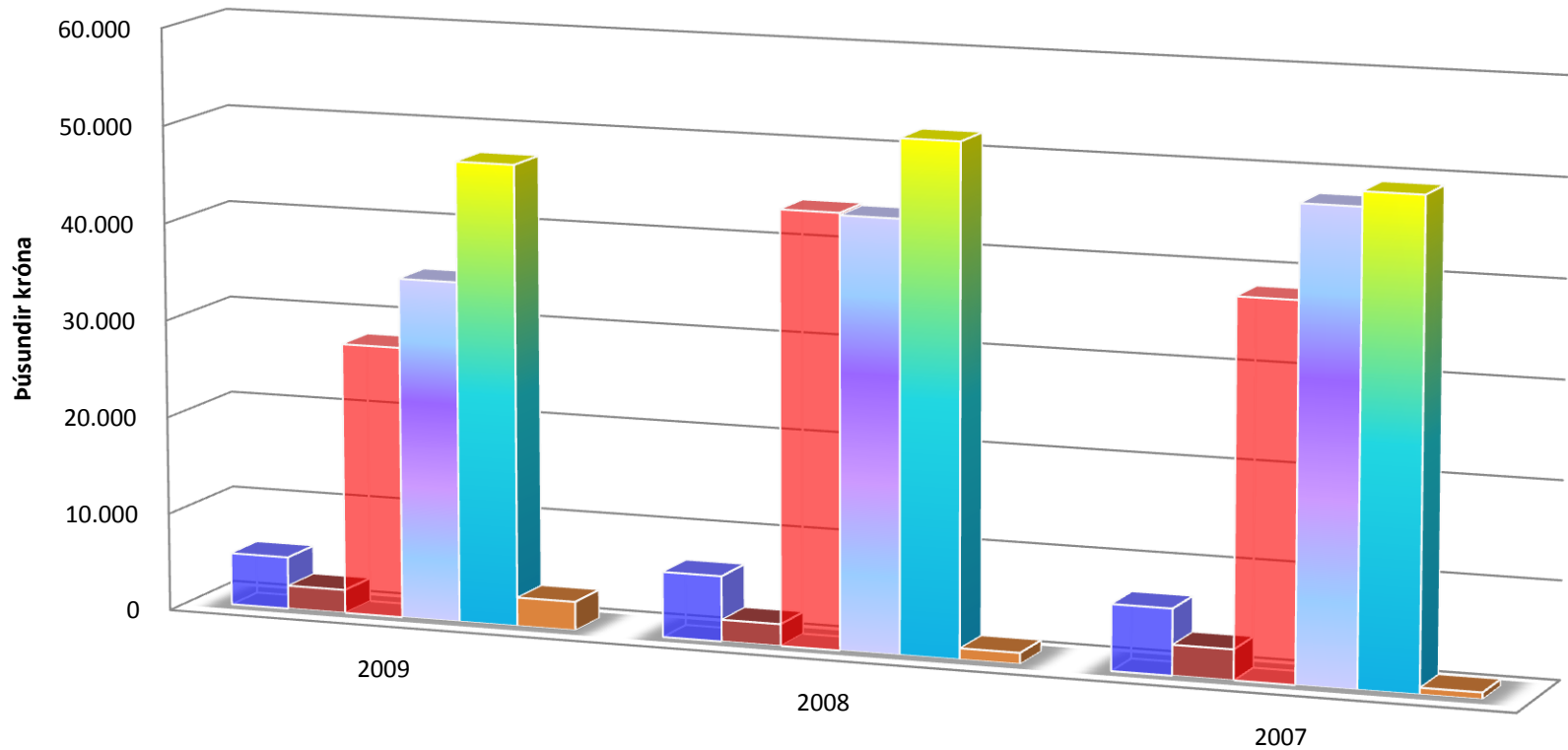
| | 2009 | 2008 | 2007 |
|-----------------------------------|---------|---------|---------|
| Föst laun | 162.296 | 163.215 | 175.490 |
| Yfirvinna | 13.950 | 20.812 | 22.638 |
| Eftirlaun og lífeyrisskuldbinding | 0 | 116 | 0 |
| Launatengd gjöld | 41.233 | 41.098 | 36.590 |
| Annar starfsmannakostnaður | 398 | 430 | 3.462 |

Vörukaup og fasteignatengd útgjöld



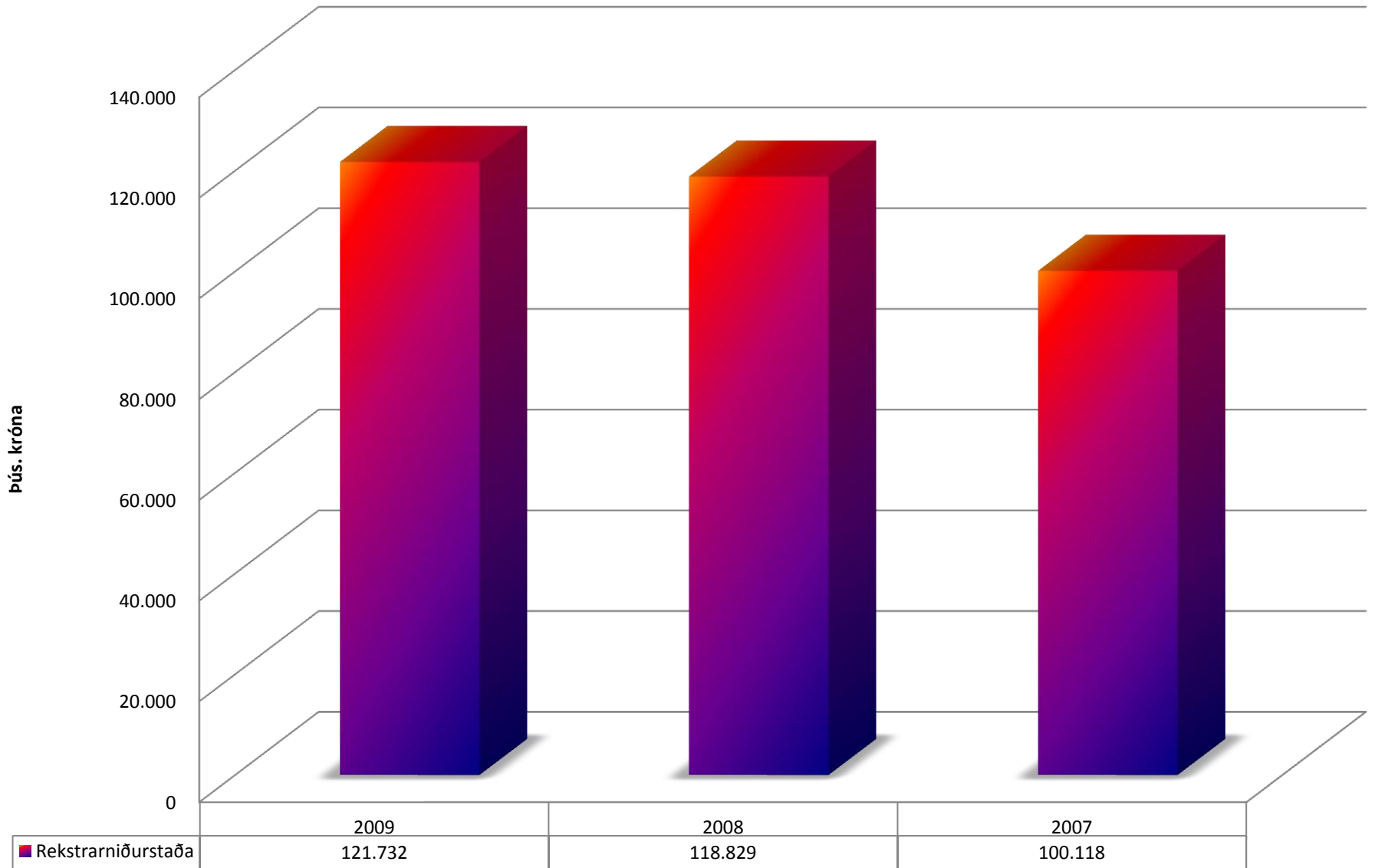
| | 2009 | 2008 | 2007 |
|---------------------------------|--------|--------|--------|
| ■ Vörukaup og viðhaldsvörur | 23.252 | 29.619 | 36.265 |
| ■ Leigugreiðslur | 3.290 | 3.913 | 3.207 |
| ■ Orkukaup | 6.901 | 6.576 | 7.280 |
| ■ Mannvirkjagerð og viðhald | 14.556 | 24.118 | 20.928 |
| ■ Vátryggingar og opinber gjöld | 2.347 | 2.410 | 2.328 |

Aðkeypt þjónusta og aðrir rekstrarliðir

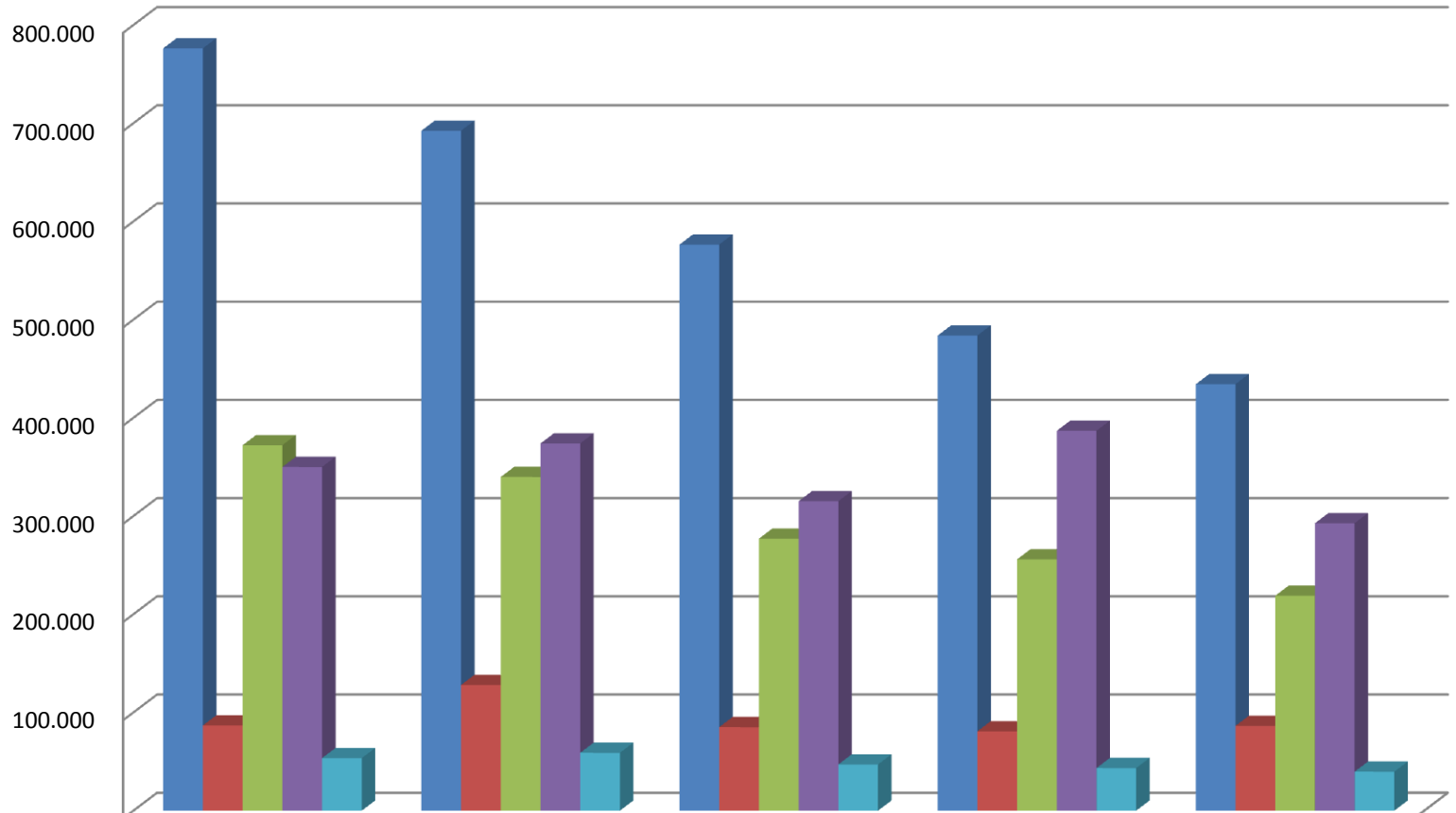


| | 2009 | 2008 | 2007 |
|-------------------------------|--------|--------|--------|
| ■ Prentun, sími og augl. | 5.336 | 6.681 | 6.751 |
| ■ Risna og ferðakostnaður | 2.384 | 2.225 | 3.111 |
| ■ Sérfræðiþjónusta | 27.848 | 44.265 | 38.250 |
| ■ Ýmis aðkeypt þjónusta | 34.937 | 44.014 | 47.772 |
| ■ Styrkir og framlög | 47.251 | 52.056 | 49.285 |
| ■ Niðurfærsla og annar kostn. | 2.935 | 1.145 | 681 |

Rekstrarniðurstaða



Rekstur í krónum á hvern íbúa, verðlag hvers árs



| | 2009 | 2008 | 2007 | 2006 | 2005 |
|--------------------------|---------|---------|---------|---------|---------|
| Skatttekjur | 776.250 | 692.338 | 576.406 | 483.776 | 434.249 |
| Aðrar tekjur | 86.775 | 127.983 | 85.031 | 80.816 | 86.301 |
| Laun og launatengd gjöld | 372.109 | 339.781 | 276.977 | 255.903 | 218.812 |
| Annar rekstrarkostnaður | 349.944 | 373.885 | 315.079 | 386.806 | 292.672 |
| Fjármagnsliðir | 53.487 | 58.875 | 47.048 | 43.366 | 39.679 |

Efnahagsreikningur í krónum á hvern íbúa og verðlagi hvers árs

